

EXHIBIT 28



**OAKLAND INTERNATIONAL AIRPORT
MONTHLY ACTIVITY REPORT
CALENDAR YEAR**

	YEAR TO YEAR			CALENDAR YEAR-TO-DATE		
	MAY 24	MAY 23	INC/DEC	2024	2023	INC/DEC
PASSENGER TOTALS						
ENPLANING	487,063	495,889	-1.77%	2,197,854	2,214,384	-0.75%
DEPLANING	490,440	506,732	-3.20%	2,242,247	2,253,825	-0.51%
TOTAL	977,503	1,002,621	-2.49%	4,440,101	4,468,209	-0.63%
LANDED WEIGHTS (M lbs)						
PAX CARRIERS	544,643	596,379	-8.68%	2,589,267	2,713,995	-4.60%
CARGO CARRIERS	260,846	272,996	-4.45%	1,263,999	1,378,958	-8.34%
TOTAL	805,489	869,375	-7.35%	3,853,266	4,092,953	-5.86%
AIRCRAFT MOVEMENTS	17,406	19,481	-10.65%	88,779	89,050	-0.30%
AVIATION FUEL (GALS)						
GENERAL AVIATION	722,109	666,412	8.36%	3,584,305	3,457,840	3.66%
CONTRACT SALES	8,299,861	8,301,074	-0.01%	38,989,814	40,359,964	-3.39%
TOTAL	9,021,970	8,967,486	0.61%	42,574,119	43,817,804	-2.84%
AIR MAIL (M lbs)						
MAIL IN	744	713	4.35%	1,872	3,832	-51.15%
MAIL OUT	541	938	-42.32%	1,401	4,152	-66.26%
TOTAL	1,285	1,651	-22.17%	3,273	7,984	-59.01%
FREIGHT (M lbs)						
FREIGHT IN	46,410	46,369	0.09%	218,315	227,977	-4.24%
FREIGHT OUT	46,066	45,788	0.61%	216,270	215,410	0.40%
TOTAL	92,476	92,157	0.35%	434,585	443,387	-1.99%
AIR MAIL & FREIGHT (M lbs)						
IN	47,154	47,082	0.15%	220,187	231,809	-5.01%
OUT	46,607	46,726	-0.25%	217,671	219,562	-0.86%
TOTAL	93,761	93,808	-0.05%	437,858	451,371	-2.99%
CONCESSIONS						
SHOPS	1,661,039	1,899,311	-37.13%	7,446,401	8,461,503	-37.77%
RESTAURANT/BAR	3,329,769	2,963,208	-2.27%	14,856,647	15,547,203	-0.15%
TOTAL REVENUE (\$)	\$ 4,990,808	\$ 4,862,519	-14.93%	\$ 22,303,048	\$ 24,008,706	-13.24%
CAR RENTALS REVENUE (\$)	\$ 4,711,548	\$ 8,479,210	-44.43%	\$ 28,690,864	\$ 34,689,509	-17.29%
PARKING LOT						
DAILY EXITS	29,313	31,293	-6.33%	140,673	142,043	-0.96%
PREMIER LOT EXITS	8,919	8,673	2.84%	41,687	40,587	2.71%
HOURLY EXITS	20,997	22,681	-7.42%	104,563	103,794	0.74%
ECONOMY EXITS	12,156	11,521	5.51%	53,525	50,850	5.26%
PARKING LOT REVENUE (\$)	\$3,381,670	\$3,291,284	2.75%	\$15,948,795	\$14,986,859	6.42%
TNC ACTIVITY						
TNC TRIP COUNT	148,297	139,424	6.36%	660,426	610,270	8.22%
TOTAL TNC REVENUE (\$)	\$522,566	\$515,868	1.30%	\$2,331,225	\$2,258,000	3.24%
BART CONNECTOR RIDERS						
TO AIRPORT	21,623	20,416	5.91%	92,741	92,694	0.05%
TO BART	19,345	17,721	9.16%	78,688	77,608	1.39%

ROLLING 12 MONTH PASSENGER TOTALS

MAY 1, 2023 THRU May 31, 2024	11,210,967
MAY 1, 2022 THRU May 31, 2023	11,629,123
	-3.60%